

House Building Finance Company Limited
Annual Procurement Plan for the year 2019

S.No.	Detail of Procurement	Estimated Cost	Procurement method	Tentative date of procurement (Notice of Publication)	Tentative date of Award of contract	Tentative date of completion	Remarks
01.	Virtualization and Storage	13,000,000	Open Competitive Bidding.	December, 2018	April, 2019	July, 2019	
02.	Application Software Solutions (LMS, DMS& Treasury)	130,000,000	Open Competitive Bidding.	November, 2018	April, 2019	December, 2019	
03.	Contact Centre Software Solution	2,000,000	Open Competitive Bidding	Jan, 2019	Feb, 2019	April, 2019	
04.	Outsourced Services Provider	1,012,680	Open Competitive Bidding	Jan, 2019	Feb,2019	March,2019	
05.	Renovation Work at IT- Data Centre.	300,000	Quotations	March, 2019	April, 2019	June, 2019	
06.	Prequalification of Takaful Companies	-	Open Competitive Bidding	March, 2019	April, 2019	June, 2019	
07.	Establishment of 01 Room at Tower C.	200,000	Quotation	March, 2019	March, 2019	May, 2019	
08.	HRMS with Payroll	11,000,000	Open Competitive Bidding.	March,2019	May, 2019	October 2019	
09.	Disposal of Un-Serviceable Items	-	Open Competitive Bidding	April, 2019	April, 2019	June, 2019	
10.	Purchase of Centralized Antivirus Software License	600,000	Open Competitive Bidding	April, 2019	May, 2019	November 2019	
11.	Purchase of Printers	3,250,000	Open Competitive Bidding	November 2019	January 2019	June 2020	
12.	Purchase of Scanner	5,000,000	Open Competitive Bidding	April, 2019	May, 2019	November 2019	
13.	Network Monitoring System	1,685,000	Open Competitive Bidding	April, 2019	May, 2019	July, 2019	
14.	Purchase of 45 Laptops	4,500,000	Open Competitive Bidding	April, 2019	May, 2019	September, 2019	

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15.	Purchase of 25 Desktops	2,500,000	Open Competitive Bidding	April, 2019	May, 2019	September, 2019	
16.	Purchase of Furniture for IT- Data Centre.	300,000	Quotation	April, 2019	April, 2019	June, 2019	
17.	DR Site deployment Improvement	1,000,000	Open Competitive Bidding	April, 2019	May, 2019	January 2020	
18.	Establishment of 01 Room at Tower B.	300,000	Quotation	May, 2019	May, 2019	June, 2019	
19.	Renovation Work of Kitchen at Tower C.	100,000	Quotation	May, 2019	May, 2019	June, 2019	
20.	Branch Switch/Routers/Firewall.	6,750,000	Open Competitive Bidding	June,2019	July, 2019	August, 2019	
21.	Repair & Maintenance Work of Officer Toilet at Tower C.	50,000	Quotation	March, 2019	March, 2019	May, 2019	
22.	Purchase of 06 Hand Dryer.	200,000	Quotation	March, 2019	March, 2019	May, 2019	
23.	Purchase of Led TV 32”	50,000	Quotation	March, 2019	March, 2019	April, 2019	
24.	DC Switches/Firewall	5,000,000	Open Competitive Bidding.	April, 2019	May, 2019	June, 2019	
25.	Establishment of 01 Room at Tower C.	250,000	Open Competitive Bidding	November, 2019	November, 2019	December, 2019	
26.	Miscellaneous Software/Utilities	768,022	Open Competitive Bidding.	November, 2019	November, 2019	December, 2019	
27.	Hiring of Insurance Company for Group Insurance HBFC Employees	-	Open Competitive Bidding	September 2019	December 2019	Yearly Contract	Estimated cost can't be work out at this moment

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28.	Hiring of Services for E-mail and Web Hosting	1,200,000	Open Competitive Bidding	November 2019	December 2019	Yearly Contract	
29.	Hiring of Janitorial Services	1,800,000	Open Competitive Bidding	November 2019	December 2019	Yearly Contract	
30.	WAN Connectivity	6,050,000	Open Competitive Bidding	October 2019	November 2019	Yearly Contract	
31.	Purchase of Office Chairs	300,000	Quotation	September 2019	October 2019	November 2019	
32.	Hiring of Services of Online Property Website HBFC Advertisement.	1,200,000	Direct Contracting	September 2019	November 2019	April 2020	
33.	Purchase of Motorcycles for Regions	6,000,000	Direct Contracting	-	September 2019	October 2019	
34.	Purchase of Polycom Soundstation 2	300,000	RFQ	October 2019	October 2019	December 2019	
35.	Plantation as per Directive of PM	300,000	RFQ	October 2019	October 2019	October 2019	
36.	Supply of Uniforms Liveries	300,000	RFQ	October,2019	October, 2019	November, 2019	
37.	Supply of Roll UP Standees with Designing & Printing	300,000	RFQ	October,2019	October, 2019	November, 2019	
38.	Appointment of Statutory Auditors	3.7 million	Open Competitive Bidding	November 2019	January 2020	June 2020	

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39.	Appointment of Auditor for External Quality Control Review	1 million	Open Competitive Bidding	November 2019	January 2020	June 2020	
40.	Printing of Office File	140,000	RFQ	November 2019	November 2019	November 2019	
41.	Photocopy and Printer Services on Rental Basis	150,000	RFQ	November 2019	November 2019	Yearly Contract	
42.	Termite Proofing for Karachi-II Branch	200,000	RFQ	November 2019	November 2019	December 2019	
43.	CCTV Camera System	125,000	RFQ	November 2019	December 2019	December 2019	
44.	Porcelain Flooring Tiles for Karachi-II Branch	250,000	RFQ	November 2019	November 2019	December 2019	
45.	Procurement of Printers	120,000	RFQ	December 2019	December 2019	December 2019	
46.	Procurement of Electrical and Networking Cables and allied accessories	290,000	RFQ	December 2019	December 2019	December 2019	
47.	Paint Work with Material in Karachi Branch-II	150,000	RFQ	December 2019	December 2019	December 2019	
48.	Flooring and Tile Fixing Work for Karachi Branch-II	240,000	RFQ	December 2019	December 2019	December 2019	

- The Annual Procurement may be prepared on the assumption that total allocated budget will be released.

** Procurement method means Open Competitive Bidding/Petty Purchases/Quotations/Direct contracting/Open Competitive Bidding.