

**House Building Finance Company Limited**  
**Annual Procurement Plan for the year 2019**

| S.No. | Detail of Procurement                               | Estimated Cost | Procurement method        | Tentative date of procurement (Notice of Publication) | Tentative date of Award of contract | Tentative date of completion | Remarks |
|-------|---|----------------|---------------------------|---|-------------------------------------|------------------------------|---------|
| 01.   | Virtualization and Storage                          | 13,000,000     | Open Competitive Bidding. | December, 2018  | April, 2019                         | July, 2019                   |         |
| 02.   | Application Software Solutions (LMS, DMS& Treasury) | 130,000,000    | Open Competitive Bidding. | November, 2018  | April, 2019                         | December, 2019               |         |
| 03.   | Contact Centre Software Solution                    | 2,000,000      | Open Competitive Bidding  | Jan, 2019   | Feb, 2019                           | April, 2019                  |         |
| 04.   | Outsourced Services Provider                        | 1,012,680      | Open Competitive Bidding  | Jan, 2019   | Feb,2019                            | March,2019                   |         |
| 05.   | Renovation Work at IT- Data Centre.                 | 300,000        | Quotations                | March, 2019   | April, 2019                         | June, 2019                   |         |
| 06.   | Prequalification of Takaful Companies               | -              | Open Competitive Bidding  | March, 2019   | April, 2019                         | June, 2019                   |         |
| 07.   | Establishment of 01 Room at Tower C.                | 200,000        | Quotation                 | March, 2019   | March, 2019                         | May, 2019                    |         |
| 08.   | HRM Solution  | 4,000,000      | Open Competitive Bidding. | March,2019  | May, 2019                           | September, 2019              |         |
| 09.   | Disposal of Un-Serviceable Items                    | -              | Open Competitive Bidding  | April, 2019   | April, 2019                         | June, 2019                   |         |
| 10.   | Purchase of Centralized Antivirus Software License  | 600,000        | Open Competitive Bidding  | April, 2019   | May, 2019                           | July, 2019                   |         |
| 11.   | Purchase of Printers                                | 3,250,000      | Open Competitive Bidding  | April, 2019   | May, 2019                           | July, 2019                   |         |
| 12.   | Purchase of Scanner                                 | 5,000,000      | Open Competitive Bidding  | April, 2019   | May, 2019                           | July, 2019                   |         |
| 13.   | Network Monitoring System                           | 1,685,000      | Open Competitive Bidding  | April, 2019   | May, 2019                           | July, 2019                   |         |
| 14.   | Purchase of 45 Laptops                              | 4,500,000      | Open Competitive Bidding  | April, 2019   | May, 2019                           | July, 2019                   |         |

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| 15.   | Purchase of 25 Desktops                                 | 2,500,000      | Open Competitive Bidding  | April, 2019   | May, 2019                           | July, 2019                   |         |
| 16.   | Purchase of Furniture for IT- Data Centre.              | 300,000        | Quotation                 | April, 2019   | April, 2019                         | June, 2019                   |         |
| 17.   | DR Site deployment Improvement                          | 1,000,000      | Open Competitive Bidding  | April, 2019   | May, 2019                           | May, 2019                    |         |
| 18.   | Establishment of 01 Room at Tower B.                    | 300,000        | Quotation                 | May, 2019   | May, 2019                           | June, 2019                   |         |
| 19.   | Renovation Work of Kitchen at Tower C.                  | 100,000        | Quotation                 | May, 2019   | May, 2019                           | June, 2019                   |         |
| 20.   | Branch Switch/Routers/Firewall.                         | 6,750,000      | Open Competitive Bidding  | June,2019   | July, 2019                          | August, 2019                 |         |
| 21.   | Repair & Maintenance Work of Officer Toilet at Tower C. | 50,000         | Quotation                 | March, 2019   | March, 2019                         | May, 2019                    |         |
| 22.   | Purchase of 06 Hand Dryer.                              | 200,000        | Quotation                 | March, 2019   | March, 2019                         | May, 2019                    |         |
| 23.   | Purchase of Led TV 32"                                  | 50,000         | Quotation                 | March, 2019   | March, 2019                         | April, 2019                  |         |
| 24.   | DC Switches/Firewall                                    | 5,000,000      | Open Competitive Bidding. | April, 2019   | May, 2019                           | June, 2019                   |         |
| 25.   | Establishment of 01 Room at Tower C.                    | 250,000        | Open Competitive Bidding  | November, 2019  | November, 2019                      | December, 2019               |         |
| 26.   | Miscellaneous Software/Utilities                        | 768,022        | Open Competitive Bidding. | November, 2019  | November, 2019                      | December, 2019               |         |

- The Annual Procurement may be prepared on the assumption that total allocated budget will be release.

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\*\* Procurement method means Open Competitive Bidding/Petty Purchases/Quotations/Direct contracting/Open Competitive Bidding.